

**AILG**  
Proposed FY 09 Budget  
DRAFT version 1 - April 16, 2008  
Fiscal Year ending June 30, 2009

The proposed financial plan for the 2008-2009 fiscal/school year, will be presented for a vote of approval at the June 11, 2008 Annual Meeting. It is broken out below by program components.

Functional Program Expenses

		2,400	Plenary Meetings
Legislative	5,900	3,500	Annual Meeting
Education	5,000		Financial Mgmt(Treas), House Mgr, IT/Telcomm
Acreditation	12,000		Administer and Support
SLI/BSF (Safety,Licensing,Inspection)	71,000		Annual Operations
		4,000	Legal-Audit-Insurance
		1,900	Administration
Administrative	10,100	4,200	Contingency fund
Total Program Cost	\$104,000		

Functional Program Income

AILG Member Dues	18,000		
AILG Member Dues-SLI Registration	19,000		
SLI-BSF Packages Purchased	17,000		
SLI contribution from IRDF	35,000		
Education contribution from MIT/DSL	5,000		
Acreditation contribution from MIT/DSL	10,000		
Total Program Income	\$104,000		

As in previous years, program dues are separated into that which is common to all ILGs at \$500 per ILG, and that which is for the SLI registration program per municipally licensed building. While most ILGs will pay \$1000 (\$500+500), there are a few which will pay \$1500 (two buildings) and some \$500 (no building). In total the expected dues collected is \$36,000. While the mandatory SLI is \$500 per building, utilizing the AILG Building Safety Facilitator (BSF) can be waived by using an approved substitute. The budget is based on previous usage. Note that the costs of both the mandatory and optional portion of the SLI/BSF program can be offset by educational operation grants (EOG) filed by ILGs taking advantage of that program.

We wish to acknowledge with gratitude the funds provided by MIT in support of the AILG and its programs. Moreover the AILG books contain no entries for the time and efforts of MIT staff, and the volunteer work and in-kind contributions of so many members of the AILG community spending many hours assisting our programs and their undergraduate students.

Respectfully submitted,  
Jim Bueche, AILG Treasurer